

AGENDA

Meeting: TIDWORTH AREA BOARD
Place: Castle Primary School, Short Street, Ludgershall, SP11 9RB
Date: Monday 20 September 2010
Time: 7.00 pm

Including the Parishes of Chute, Chute Forest, Collingbourne Ducis, Collingbourne Kingston, Enford, Everleigh, Fittleton, Ludgershall, Netheravon, Tidcombe and Fosbury, and Tidworth.

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunities will be available from 6:30pm.

Please direct any enquiries on this Agenda to Penny Bell (Democratic Services Officer), on 01722 434353 or email penny.bell@wiltshire.gov.uk or Val Powley (Tidworth Community Area Manager), 01722 712487 or email val.powley@wiltshire.gov.uk

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Wiltshire Councillors

Chris Williams (**Chairman**)

Mark Connolly (**Vice Chairman**)

Charles Howard

Ludgershall and Perham Down

Tidworth

The Collingbournes and Netheravon

Items to be considered	Time
<p>1. Chairman's Announcements, Welcome and Introductions <i>(Pages 3 - 8)</i></p> <p>Chairman's Announcements:</p> <ul style="list-style-type: none"> • Wiltshire Local Transport Plan 2011-2026 • Making a Difference – The Wiltshire Council Parish Steward Scheme • Wiltshire Intelligence Network • Wiltshire and Swindon Safety Partnership 	15 mins
<p>2. Apologies for Absence</p>	
<p>3. Declarations of Interest</p> <p>Councillors are requested to declare any personal or prejudicial interests or dispensations granted by the Standards Committee.</p>	
<p>4. Minutes and Matters Arising <i>(Pages 9 - 20)</i></p> <p>To confirm the minutes of the meeting held on Monday 19 July 2010 and the address any matters arising.</p>	
<p>5. Updates from Partners <i>(Pages 21 - 28)</i></p> <p>To receive any updates from partners, including the Tidworth Community Area Partnership and the work of the thematic groups.</p>	15 mins
<p>6. The Great Stones Way</p> <p>To receive a presentation on The Great Stones Way from Ian Ritchie, Chairman of The Friends of the Ridgeway.</p>	20 mins
<p>7. Leisure Facilities Review</p> <p>To consult on the review of leisure services in Wiltshire with Councillor Stuart Wheeler, Cabinet member for Leisure, Sport and Culture.</p>	20 mins
<p>8. Review of the Library Service</p> <p>To receive a presentation on the Review of the Library Service from Niki Lewis, Service Director for Communities, Libraries, Heritage and Arts.</p>	15 mins

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| 9. | Asset Transfer (<i>Pages 29 - 30</i>) | 5 mins |
| | To seek approval from Tidworth Area Board for the disposal of approximately 852sqm of land at St Andrews Road, Tidworth to the Ministry of Defence for a nominal sum. | |
| 10. | Update on Issues Raised | 5 mins |
| | To receive an update from the Community Area Manager on issues raised. | |
| 11. | Community Area Grants (<i>Pages 31 - 42</i>) | 5 mins |
| | To determine any applications for funding from the Community Area Grants Scheme. | |
| | Grant application packs are available from the Community Area Manager or electronically by clicking on this link . | |
| 12. | Performance Reward Grants (<i>Pages 43 - 58</i>) | 10 mins |
| | 1. To consider support for any applications for funding from the Performance Reward Grant Scheme. | |
| | 2. To receive a report on grant approvals to date. | |
| 13. | Next Meeting, Forward Plan, Evaluation and Close (<i>Pages 59 - 60</i>) | 5 mins |
| | The next meeting of the Tidworth Area Board will be on Monday 15 November 2010, 7.00 pm at Phoenix Hall in Netheravon. | |

Future Meeting Dates

Monday 15 November 2010

7.00 pm

Phoenix Hall, Netheravon

Monday 17 January 2011

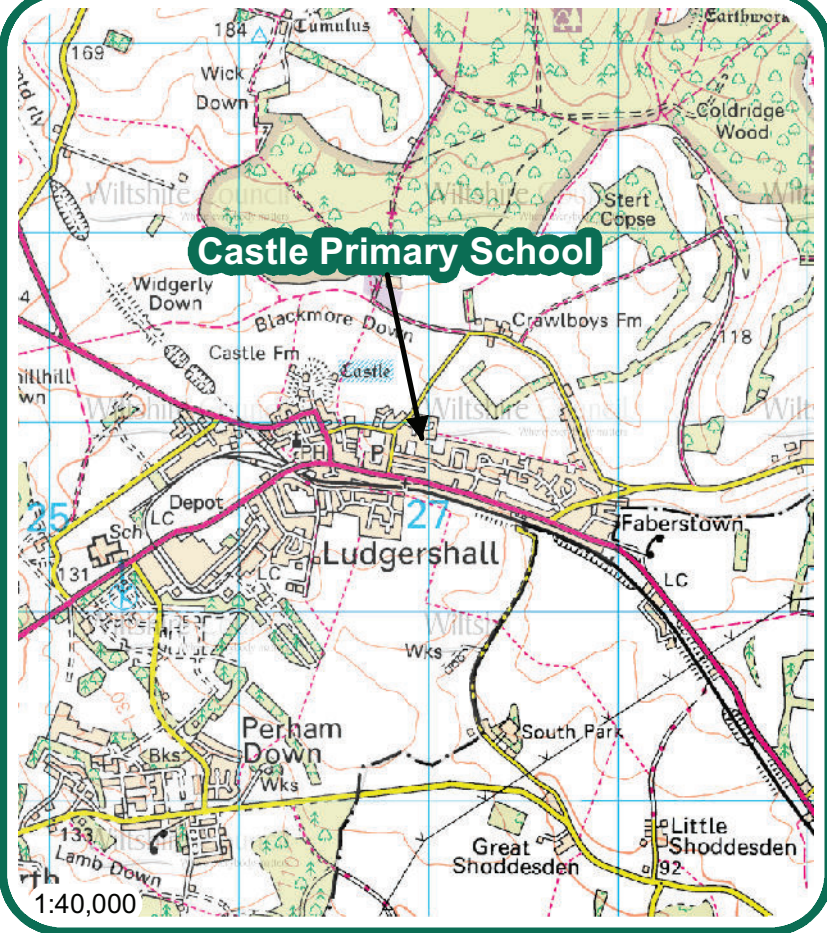
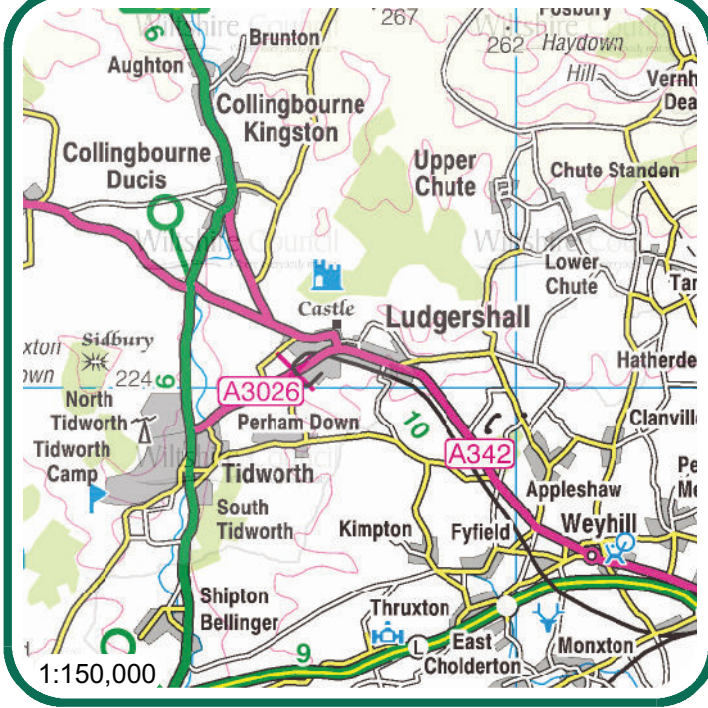
7.00 pm

Tidworth Community Centre

Monday 21 March 2011

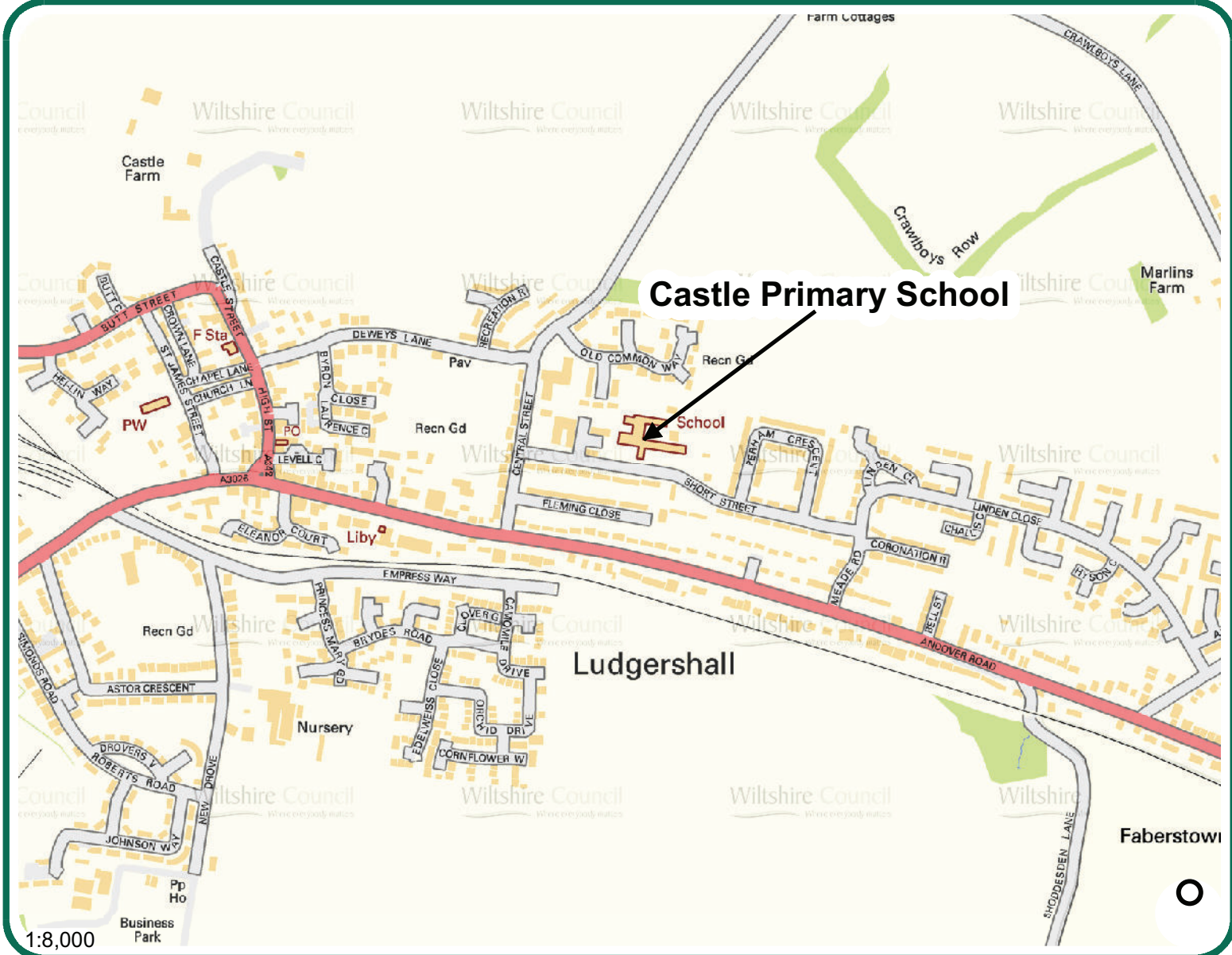
7.00 pm

Wellington Academy, Tidworth



Castle Primary School
 Short Street
 Ludgershall
 Wiltshire
 SP11 9RB


 Wiltshire Council
 Where everybody matters



Tidworth Area Board – Monday 20 September 2010

Chairman's Announcement

Wiltshire Local Transport Plan 2011 - 2026

The Council has a statutory duty to review and publish a new Local Transport Plan (LTP) by the end of March 2011. In essence, Local Transport Plans steer the implementation of national transport policies at the local level.

The Wiltshire Local Transport Plan is made up of:

- A long-term transport strategy that seeks to:
 - support economic growth
 - reduce carbon emissions
 - contribute to better safety, security and health
 - promote equality of opportunity
 - improve quality of life and promote a healthy natural environment
- A shorter-term implementation plan based on a realistic assessment of available funding, and
- A number of supporting strategies and technical documents.

In addition, the Local Transport Plan provides the framework for all other organisations with a direct or indirect involvement in transport in Wiltshire.

Consultation on the draft Local Transport Plan will run from **4 October to 26 November 2010**.

The preferred method of communication is for comments to be submitted online at: <http://consult.wiltshire.gov.uk/portal>, where electronic copies of all the documents will be available. Paper copies of the summary document, questionnaire and a reference copy of the Local Transport Plan will also be available from all libraries and main Council offices.

The Council's Cabinet and full Council will consider the results of the consultation in February 2011 prior to the publication of the final Local Transport Plan in March 2011.

Consultation Portal Link: <http://consult.wiltshire.gov.uk/portal>

Tidworth Area Board – Monday 20 September 2010

Chairman's Announcement

Making a Difference – The Wiltshire Council Parish Steward Scheme

The Council is the Highway Authority for Wiltshire, excluding Swindon Borough and the Trunk Road Network. The maintenance work is performed by a contracted service provider, Ringway Infrastructure Services. An integral aspect of this contract is the Parish Steward Scheme. This scheme enjoys a good level of support amongst most of the local authorities.

A twelve minute film has been made, which aims to describe the work and workings of this scheme. Please find further information on the Wiltshire Council website, following the link below:

<http://www.wiltshire.gov.uk/parkingtransportandstreets/roadhighwayspavements/roadmaintenance/parishstewardsscheme.htm>

Contact: The Parish Steward Scheme service can be contacted by email on clarence@wiltshire.gov.uk, or by telephone from landlines within Wiltshire on 0800 232323 or 01225 777234 from outside Wiltshire.

Tidworth Area Board – Monday 20 September 2010

Chairman's Announcement

Wiltshire Intelligence Network



New Research Website Launched

A new website has been created to provide access to a wide variety of information and research for Wiltshire. The new site, www.intelligencenetwork.org.uk, is available to all and aims to support planners and policy makers, community leaders and politicians, voluntary groups and the general public in using accurate data to make informed decisions. A broad range of information is available, organised into the following topic themes:

- Consultation
- Local Area Profiles
- Population & Census
- Health & Wellbeing
- Education & Skills
- Economy
- Crime & Community Safety
- Community
- Planning & Housing
- Transport & Communications
- Environment, Climate Change, Waste & Recycling
- Culture, Leisure & Tourism.

The content of the site will continue to grow over the coming months and the research team is keen to hear any suggestions for content that people would like to see on the site. The site was developed by Wiltshire Council's corporate research team in the Department of Public Health and Wellbeing, in conjunction with the South West Observatory and working in partnership with NHS Wiltshire and Wiltshire Police.

For more information, or to give your views and feedback, please contact Sally Hunter on 01225 713289, or email sally.hunter@wiltshire.gov.uk.

MINUTES

Meeting: TIDWORTH AREA BOARD
Place: Collingbourne Kingston Village Hall, Longmead, Brunton, SN8 3SE
Date: 19 July 2010
Start Time: 7.00 pm
Finish Time: 9.00 pm

Please direct any enquiries on these minutes to:

Penny Bell (Democratic Services Officer), Tel: 01722 434353 or (e-mail) penny.bell@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Christopher Williams (Chairman), Cllr Mark Connolly (Vice Chairman) and Cllr Charles Howard

Cllr Linda Conley, Portfolio Holder for Waste

Wiltshire Council Officers

Val Powley, Tidworth Community Area Manager
Penny Bell, Democratic Services Officer
Alistair Cunningham, Service Director for Economy and Enterprise
Graeme Hay, Head of Service – Local Highways and Streetscene (South)
Andy Conn, Head of Waste Management

Town and Parish Councillors

Tidworth Town Council – A Birch, H Jones, J White (Clerk)
Ludgershall Town Council – O White, M Betteridge, K Beard, J White (Clerk)
Chute Parish Council – D Brown
Chute Forest Parish Council – S Falla
Collingbourne Kingston Parish Council – M Holt
Enford Parish Council – S Bagwell, K Monk
Everleigh Parish Council – D Bottomley
Fittleton Parish Council – J Cherrett

Netheravon Parish Council – D Burke, G Dyer
Tidcombe and Fosbury Parish Meeting – A Butterworth

Partners

Wiltshire Police – Inspector Martyn Sweett
Wiltshire Fire and Rescue Service – Mike Franklin
Community Area Partnership – Colonel Paddy Tabor, Tony Pickernell
Garrison – Colonel Paddy Tabor, David Marks
Chamber of Commerce – David Wildman

Members of Public in Attendance: 22

Total in attendance: 54

<u>Agenda Item No.</u>	<u>Summary of Issues Discussed and Decision</u>	<u>Action By</u>
1.	<p><u>Welcome, Introductions and Chairman's Announcements</u></p> <p>The Chairman, Councillor Christopher Williams, welcomed everyone to the meeting of the Tidworth Area Board and invited everyone present to introduce themselves.</p> <p>The Chairman made the following announcements:</p> <p>i. Election of Chairman and Vice Chairman At the meeting on Tuesday 18 May 2010, Councillor Christopher Williams had been elected as Chairman of Tidworth Area Board for the 2010/11 Municipal Year and Councillor Mark Connolly had been elected as Vice Chairman of the Area Board for the same period.</p> <p>ii. Local Transport Plan Scheme – Funding Allocation A briefing paper was available in the agenda at Page 3 which included details of the above Scheme. Councillor Mark Connolly reported that the Tidworth Community Area Partnership's (TCAP's) Transport Group had been successfully operating for many years now and provided an ideal forum for the consideration of small scale transport schemes in the Community Area. The Scheme required the setting up of a Community Area Transport Group and the Chairman asked for agreement from the Area Board that the TCAP Transport Group should be adopted to act in this capacity. At the previous meeting, two local transport schemes had been prioritised and Councillor Connolly proposed that they were taken forward using the local funding now available. The Chairman put the proposal to the public and the majority of those present were in favour.</p> <p><u>Decision</u> The Area Board agreed that the TCAP Transport Group should also act as the Community Area Transport Group to deal with funding allocations under the Local Transport Plan Scheme.</p> <p><u>Decision</u> The Area Board agreed that the two local transport schemes previously identified should be put forward under the Local Transport Plan Scheme.</p> <p>iii. Parking Strategy Consultation A briefing paper regarding the proposed Car Parking</p>	<p>Cllr Connolly</p>

	<p>Strategy was available in the agenda at Page 5. The consultation on this Strategy was now open and would close on 3 September 2010. People were encouraged to submit their views via the online portal or by sending comments to transportplanning@wiltshire.gov.uk or in writing to the Sustainable Transport Group, Wiltshire Council, County Hall, Trowbridge, Wiltshire BA14 8JD.</p> <p>Paper copies of the questionnaire and a reference copy of the main and technical report were also available in all libraries.</p> <p>iv. The Friends of the Ridgeway A briefing note from The Friends of the Ridgeway was included in the agenda at Page 7 and detailed proposals for a new strategic path for walkers from Avebury via Stonehenge to Old Sarum. Further details on the proposals could be obtained from the Friends of the Ridgeway or from Val Powley, Tidworth Community Area Manager. A presentation on the project would be given at the September meeting of the Area Board.</p>	
2.	<p><u>Apologies for Absence</u></p> <p>Apologies for absence were received from Councillor Toby Sturgis (Cabinet Member for Waste, Property and Environment), Mike Matthews (Wiltshire Fire and Rescue Service), Jo Howes (NHS Wiltshire), Rowan Cherrington and Pat Caddick (Chute Forest Parish Council).</p>	
3.	<p><u>Declarations of Interest</u></p> <p>There were no declarations of interest.</p>	
4.	<p><u>Minutes and Matters Arising</u></p> <p>Val Powley, Tidworth Community Area Manager, provided feedback on matters arising from the last meeting.</p> <p>NHS Bowel Cancer Screening Programme In response to a query at the last meeting, Jo Howes, Head of Community Engagement at NHS Wiltshire, had advised that people aged 60-69 were automatically sent a screening kit and an invitation to take part in a bowel cancer screening programme.</p> <p>Request for dog fouling stickers to be placed on lampposts Stephen Matthews, Cleansing Technician, had obtained some stickers from the Environmental Health department and would be erecting these on lampposts around the Community Area.</p>	

	<p>Request for statistics relating to dog fouling fines and prosecutions Stephen Matthews had stated that Wiltshire Council had only issued one Fixed Penalty Notice in relation to dog fouling, which was pending prosecution.</p> <p>Formation of Health Care Working Group In response to priorities identified in the Joint Strategic Needs Assessment, the TCAP Health and Social Care Forum was extending its membership to form a working group with key partners from the health care industry.</p> <p><u>Decision</u> The minutes of the meetings held on Monday 17 May and Tuesday 18 May 2010 were agreed as a correct record and signed by the Chairman.</p>	
5.	<p><u>Updates from Town and Parish Councils, the Police, the Army, NHS and other Partners</u></p> <p>The Chairman invited representatives from Wiltshire Fire and Rescue Service to provide an update on the Ludgershall Fire Cadets group.</p> <p>The Fire Cadets group had been running successfully in the local area for many years and was well attended and valued by local people. However, due to financial constraints, The Fire and Rescue Service had recently announced that, with regret, it would be closing the local Fire Cadets group.</p> <p>There was strong support locally for the Fire Cadets group to continue and interim funding arrangements were being sought to help with this. The Chairman recommended that a comprehensive financial plan be put together with details of the levels of funding required, and the councillors would consider this at the next meeting and determine whether any funding support could be given by the Area Board.</p> <p>A partner update report had been received from Wiltshire Police and was available in the agenda at page 27. Inspector Martyn Sweett, Area Commander, also reported that recent statistics had shown a 17.7% reduction in crime in the area compared to the previous year. The following comments were made by members of the public:</p> <ul style="list-style-type: none"> • Excessive speeding on Bulford Road in Tidworth was causing problems and anxiety for local residents and it was 	

6.	<p><u>Reducing Unnecessary Street Lighting</u></p> <p>Councillor Mark Connolly provided an update on the initiative to reduce unnecessary street lighting and illuminated signs at night time. The Area Board had been allocated the sum of £5,000 to progress schemes in the Community Area that could benefit from reduced lighting.</p> <p>Councillor Connolly announced that two schemes had been identified, including a scheme in Chute and a scheme at the top of Station Road in Tidworth. Councillor Connolly proposed that both schemes be taken forward for further investigation and cost analysis to see if they could both be completed within the allocated budget.</p> <p>One resident expressed concern that to switch off the lights on Station Road may result in an increase in traffic accidents, however Councillor Connolly stated that the proposal was to dim the lights, not to switch them off completely.</p> <p><u>Decision</u> The Area Board agreed to progress the two schemes in Chute and Tidworth for further investigation under the schemes to reduce unnecessary street lighting.</p>	Cllr Connolly
7.	<p><u>Waste and Recycling Collection Consultation</u></p> <p>Andy Conn, Waste Services Manager, provided an overview of the new proposals for waste and recycling collection. At present, there were different services across different parts of the county, which all needed to be brought in line.</p> <p>Under the new proposal the fortnightly collection of household rubbish and the alternating fortnightly collection of black recycling boxes would continue. These services would be complemented by a new fortnightly kerbside collection of plastic bottles and cardboard and a non-chargeable fortnightly kerbside collection of garden waste. The latter would replace the current charged collection.</p> <p>The public consultation was now open and would run until Friday 20 August 2010. Views and comments could be submitted online or in writing using the consultation leaflet.</p> <p>Following the presentation, comments were made as follows:</p> <ul style="list-style-type: none"> • One resident enquired as to the method of collecting the cardboard and plastic bottles and how they would be 	

	<p>stored on the kerbside. Andy stated that this was yet to be determined but that strong collapsible hessian bags were being considered, along with wheelie bins.</p> <ul style="list-style-type: none"> • In response to a query regarding the incineration of waste, Andy commented that some waste (50,000 tonnes per year commencing June 2009) was sent for incineration at present to the Lakeside Energy from Waste incinerator, at Colnbrook near Slough. There were advantages to this such as heat generation and reductions in landfill. • The large vehicles used to collect waste and recycling were very large and heavy and sometimes struggled to manoeuvre around narrow roads and lanes. Andy provided assurance that the same size of vehicle would be used under the new proposals; not larger ones. The Council had also built up an auxiliary fleet of smaller vehicles for use in areas with restricted access. • Some concern was expressed that the workshops were only being held in major urban areas across the county and not in the smaller towns or the parishes. Andy stated that they were using as many consultation methods as possible, including visiting all 18 Area Boards to give a presentation and distribute consultation leaflets. • In response to a question regarding what happened with recyclables once collected, Andy stated that unfortunately some materials usually had to be exported for reprocessing because of the reduction in UK manufacturing industry. Where possible, however, materials were recycled locally for example garden waste and textiles, both of which were recycled within Wiltshire. • A comment was raised about the need for more education and Andy confirmed that this was a main priority. Work was being done with the Wiltshire Wildlife Trust and there was also a local littering campaign. <p>The Chairman thanked Andy for his presentation and encouraged people to respond to the consultation and take away leaflets to distribute in their areas.</p>	
8.	<p><u>Community Payback - 'Call for Grot Spots'</u></p> <p>Cheryle Davies, Community Payback Manager for Wiltshire Probation Trust and Tracy Geiran, Project Co-ordinator, provided information on the launch of the Community Payback scheme.</p>	

	<p>Community Payback was a scheme whereby offenders undertook unpaid work in the community by way of Orders imposed by the Courts. Local examples of similar work that had been carried out by offenders included clearing footpaths in Shrewton and Tidworth, and rebuilding a dry stone wall in Chippenham.</p> <p>The Community Payback scheme had successfully obtained a Performance Reward Grant of £73,000 which had enabled the purchase of three utility units, two graffiti removal machines and various gardening and outdoor equipment. The purchase of this equipment provided more scope to allow the offenders to work on schemes in more rural and remote areas, which was something that had not always been possible in the past.</p> <p>Ideas for local schemes and projects that could be completed under the Community Payback scheme were now being sought and anybody with ideas or suggestions should contact Tracy Geiran, who was the single point of contact for this project.</p>	
9.	<p><u>Update on Issues Raised</u></p> <p>Val Powley, Community Area Manager, provided an update on local issues that had been raised.</p> <p>A few highways related issues had been raised, including concerns about speeding and a request for a new pedestrian crossing. Val reported that work was underway to try and resolve these issues, but stated that Community Speedwatch, a community-based initiative to combat speeding, could only be set up where there was support from local volunteers to take it forward.</p> <p>Val encouraged local people and communities to submit any issues they may have via the Community Issues system.</p>	
10.	<p><u>Tidworth Community Area Partnership Update and Funding Request</u></p> <p>Tony Pickernell, Tidworth Community Area Partnership (TCAP) Coordinator, provided an update on the Partnership's activities since the last meeting. This included the following:</p> <ul style="list-style-type: none"> • Tony was currently in the process of visiting each parish and town council in the Community Area to talk about the work of TCAP and explain how they could become more involved. • An event hosted by Hampshire Council regarding funding sources had proved to be very informative. • A 'Blue Light Day' was being held at Tidworth Leisure Centre on 26 August. 	

	<ul style="list-style-type: none"> • Also being held was a concert at the theatre in Tidworth to raise funds for allocation to small local projects and events. • A Christmas pantomime for local schools was being organised. • A band workshop had been successfully held with over 200 local children in attendance. • The thematic groups of TCAP were mostly up and running and working well, and work was underway to re-establish the remaining groups which had lapsed. <p>Col. Paddy Tabor of TCAP announced that the Partnership had formally submitted a request for its first tranche of funding. The Chairman explained that the Partnership was entitled to 20% of the Area Board's funding budget, and the first tranche of this equated to £5,000.</p> <p><u>Decision</u> Tidworth Community Area Partnership was awarded its first tranche of core funding for 2010/11 of £5,000.</p> <p>The Chairman commented that it was good to see such an active Community Area Partnership and encouraged people to become involved.</p>	Val Powley
11.	<p><u>Allocation of Youth Funding</u></p> <p>Wendy Higginson, Youth Development Coordinator for Tidworth and Ludgershall Youth Development Centre, had submitted a request for £500 funding from the Area Board's allocated youth budget. This funding would be used to assist with youth activities, including any transport costs, throughout the summer holiday period.</p> <p><u>Decision</u> Tidworth and Ludgershall Youth Development Centres were awarded £500 towards transport costs related to its summer activities programme.</p>	Val Powley
12.	<p><u>Community Area Grants</u></p> <p>Consideration was given to two applications for funding from the Community Area Grant Scheme.</p> <p>1. Zouch School An application had been received from Zouch School seeking £3,500 towards the cost of piloting a project to help with the integration of army families with the local community. This application had been deferred from the</p>	

	<p>meeting on 17 May 2010 pending clarification of some of the project expenditure.</p> <p>Alex Grant, representing the school, stated that the lottery funding of £10,000 had been lost since the last meeting, resulting in the project having to be scaled back.</p> <p>The Chairman commented that, with the loss of the lottery funding, the councillors would need to see the revised income and expenditure of the project before any funding could be released.</p> <p><u>Decision</u> The application from Zouch School was approved by the Area Board, with the amount of grant towards the costs of its integration project with army families and the local community, to be decided in the light of the revised project plan and income and expenditure figures. Conditions were agreed that a satisfactory revised financial plan of the project be submitted to the Community Area Manager prior to the release of the funding and that the school should contact Tidworth Community Area Partnership to seek assistance in linking with the local community.</p> <p><u>Reason</u> <i>The application met the Community Area Grant Criteria for 2010/11 and would address important work being carried out in the county on Military Civilian Integration.</i></p> <p><u>Note:</u> Since the meeting, confirmation was received from the Deputy Head of Zouch School that the lottery funding under 'Awards for All' had been refused because the school was ineligible as its annual income was too high for that scheme. The school has since withdrawn its application to give time to re-plan the project and seek alternative funding to replace the lottery funding.</p> <p>2. King George's Field Management Committee, Chute An application had been received from King George's Field Management Committee seeking £924 towards the purchase of a lawn tractor/mower.</p> <p><u>Decision</u> King George's Field Management Committee was awarded £924 towards the purchase of a lawn tractor/mower.</p> <p><u>Reason</u> <i>The application met the Community Area Grant Criteria</i></p>	<p>Val Powley</p>
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	<i>for 2010/11 and would enable the field to continue to provide good facilities for local people of all ages.</i>	
13.	<p><u>Outside Body Appointments</u></p> <p>Councillors noted that the appointments to outside bodies made in 2009/10 would continue in 2010/11.</p>	
14.	<p><u>Next Meeting, Forward Plan, Evaluation and Close</u></p> <p>The Chairman thanked everyone for coming to the meeting and encouraged the completion of the evaluation forms.</p> <p>The next meeting of the Tidworth Area Board would be held on Monday 20 September 2010, 7.00 pm at Castle Primary School in Ludgershall.</p>	

Partner Update for Tidworth Area Board

ITEM 5

Name of Parish/Town Council	Everleigh
Date of Area Board Meeting	Monday 20 September 2010

Headlines/Key successes

- **Village Picnic/Barbeque:** Saturday 17th July at the Playground area. Highly successful and well attended by the villagers.

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Projects

- **Development of Children's Playground:**
 - Phase 1: Under 12's section completed Aug 09
 - Phase 2: Teenager's equipment and BMX track poised to commence after a bid for a TAB Community Area Grant has been considered.

- **WC Speed Limit Review.** Everleigh PC wish to see the speed limit on the A342 as it passes through Everleigh reduced from 50mph to 40mph. Case submitted to the WC Speed Limit Review team on 8 Jan 10; response received on 30 Jul 10 requiring further justification. Ongoing.

Forthcoming Events/Diary dates

- **Fireworks Night** Saturday 6th November at the Crown Public House

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Signed: *Denis Bottomley*, Councillor Everleigh parish Council

Date: 30th August 2010

NHS Update – August 2010
Equity and excellence: Liberating the NHS

The Secretary of State for Health, Andrew Lansley, has published a new NHS White Paper, 'Equity and excellence: Liberating the NHS', setting out the coalition Government's vision for the NHS. The White Paper is the first step towards the Government's ambition for the NHS to achieve health outcomes and quality health services that are among the best in the world.

The White Paper sets out proposals for the NHS to become a truly world-class service: a service that is easy to access, treats people as individuals and offers care that is safe and of the highest quality.

This vision puts patients at the heart of everything that the NHS does. This means giving them more choice and the information they need to be able to exercise that choice. It also means putting GPs in charge of local commissioning decisions and setting providers of health services free from top-down targets.

In order to achieve its vision for the NHS, the Government has proposed changes to the way the NHS is organised. It plans to create an independent National Commissioning Board for the NHS. The Board will allocate money to local GP consortia for them to use to commission local health services. Local authorities will take on responsibility for public health and health improvement, currently held by primary care trusts.

As a result of these changes, the Government expect PCTs to cease to exist from 2013 in light of the successful establishment of GP consortia. It is also planned that strategic health authorities will no longer exist from 2012/13. In the meantime, these organisations will have important roles to play in supporting the NHS through a period of change.

For NHS Wiltshire, this means getting ready to ensure we have a safe and effective transfer of responsibilities to GP consortia and Wiltshire Council. It also means making sure that we maintain our focus on securing safe and effective services that deliver value for money and which are as good as they can be.

A number of more detailed, supporting documents have been and will continue to be issued in the following weeks as part of the White Paper consultation process. Details are set out below about how you can forward your comments for the consultation.

Document Title and Link	Deadline
The Centre for Public Scrutiny Equity and Excellence – NHS White Paper Summary http://www.cfps.org.uk/userfiles/file/Equality%20and%20Excellence%20-%20Summary%20of%20key%20themes%20for%20councillors.doc	N/A
Equity and excellence: Liberating the NHS http://www.dh.gov.uk/en/Healthcare/LiberatingtheNHS/index.htm	Comments by 5 October
Increasing democratic legitimacy in health http://www.dh.gov.uk/prod_consum_dh/groups/dh_digitalassets/@dh/@en/documents/digitalasset/dh_117721.pdf	11 October

Commissioning for patients http://www.dh.gov.uk/prod_consum_dh/groups/dh_digitalassets/@dh/@en/documents/digitalasset/dh_117705.pdf	11 October
Transparency in outcomes: a framework for the NHS http://www.dh.gov.uk/en/Consultations/Liveconsultations/DH_117583	11 October

Wiltshire Community Health Services

The White Paper also makes it clear that the Government's commitment to separating NHS provider functions from the commissioning part of Primary Care Trusts is unchanged. The commitment stands that by 1 April 2011, Primary Care Trusts will have divested themselves of directly-provided services. This has a direct implication for the Wiltshire-wide, individual services currently provided by Wiltshire Community Health Services, as well as the clinical and nursing staff employed by Wiltshire Community Health Services.

As a consequence, the Board of NHS Wiltshire agreed at its Board Meeting on 21 July 2010 to put in place appropriate commissioning arrangements to transfer Wiltshire Community Health Services to other NHS organisations. In order to preserve the strengths of the services, the plan is that the transfer will happen in 'clusters'.

- Cluster 1: Maternity – managed transfer to a NHS Trust capable of securing on-going employment for front-line staff on NHS pay and conditions. The resultant contract will have a 3-year term.
- Cluster 2: Children – managed transfer to a NHS Trust for a period of two years with the strategic intent of maintaining the integrated working with Wiltshire Council.
- Cluster 3: Miscellaneous – The PCT will pursue the transfer of each of these services via the appropriate contractual arrangements, as outlined in the option appraisal.
- Cluster 4: Adult Services – managed transfer to an NHS organisation capable of securing on-going employment for front-line staff on NHS pay and conditions. The resultant contract will have a 3-year term.

Expressions of interest will be received from other NHS provider organisations, including Great Western Hospital, Royal United Hospital, Bath and Salisbury Foundation Trust. In considering the proposals from these organisations, NHS Wiltshire will look at how they propose to continue delivering the high-quality clinical services which WCHS staff currently provide and to build on the successes of these services. This is likely to result in the transfer of frontline clinical staff into the relevant NHS organisations.

Reduction in management costs

The Coalition Government has asked for a 45% national decrease in NHS management costs by the end of 2013, linking to new models of working and shifts in commissioning responsibilities. NHS Wiltshire is therefore reviewing corporate teams and structures across HR, finance, IM&T, PALS and Communications teams, reducing the number of posts in each area. Redundancies will be made by 31 March 2011.

Stakeholder Assembly - Delivering Value for Patients

Nationally, the NHS is looking at ways to deliver more efficient ways of working in the future. In Wiltshire, we are working on more than 50 projects, led by local clinicians and PCT staff, to deliver savings which can be re-invested in front-line services to manage the increasing

demand from our ageing population, new technologies and new medicines. The projects were shared with stakeholders, including colleagues from the voluntary sector, patients groups, Wiltshire Involvement Network and Wiltshire Council at our Stakeholders Assembly at the end of June. The feedback we received supports the work we are doing and the Board of NHS Wiltshire has agreed thirteen priority projects which will be the focus of work over the next six months so that we start to deliver savings from the beginning of 2011/12.

The next Board meeting will be held on **29 September 2010, venue to be confirmed.**

Papers are published a week before the meeting on www.wiltshire.nhs.uk or upon request from Stacey Saunders, NHS Wiltshire (tel: 01380 733839, email: stacey.saunders@wiltshire.nhs.uk). For further information or copies of documents referred to above, please contact Jo Howes, Community Engagement Manager, 01380 733929 or jo.howes@wiltshire.nhs

**Public consultation – The Government’s White Paper:
“Equity and Excellence: Liberating the NHS”**

The Government’s White Paper, Equity and Excellence: Liberating the NHS sets out how the Secretary of State for Health will hold the NHS Commissioning Board to account for delivering better health outcomes through a national NHS Outcomes Framework. A copy of the White Paper can be found at this web address:

http://www.dh.gov.uk/prod_consum_dh/groups/dh_digitalassets/@dh/@en/@ps/documents/digitalasset/dh_117794.pdf

Since publication, the Department of Health has launched a number of consultation and engagement papers to gain feedback on the White Paper proposals. These are as follows, and each separate consultation can be found by following the appropriate web address:

- Transparency in Outcomes – a Framework for the NHS
http://www.dh.gov.uk/en/Consultations/Liveconsultations/DH_117583
- Increasing democratic legitimacy in health (11 October 2010)
http://www.dh.gov.uk/prod_consum_dh/groups/dh_digitalassets/@dh/@en/documents/digitalasset/dh_117721.pdf
- Commissioning for patients (11 October 2010)
http://www.dh.gov.uk/prod_consum_dh/groups/dh_digitalassets/@dh/@en/documents/digitalasset/dh_117705.pdf
- Regulating Healthcare providers (11 October 2010)
http://www.dh.gov.uk/prod_consum_dh/groups/dh_digitalassets/@dh/@en/documents/digitalasset/dh_117842.pdf

This is an excellent opportunity for the public to become involved in the future arrangements for the NHS, and we encourage as many local people and stakeholders to become involved and engaged with the proposals. The Government is particularly keen to see that the views of patients, Local Authorities, GPs and practice based commissioners are included in the consultation. The closing date for these consultations is 11 October 2010.

Have your say on pharmaceutical services

NHS Wiltshire is asking people to say what they think in a survey about the provision of pharmaceutical services in their area. The results will help NHS Wiltshire to understand how people use pharmaceutical services in Wiltshire and how they might like to use them in the future.

Ten thousand Wiltshire residents will have received a survey by post asking for their views. The survey has been organised by NHS Wiltshire and recipients have been chosen at random, from a list of all patients registered with a GP in the county. The anonymous results of the survey will be included in a pharmaceutical needs assessment (PNA), currently being undertaken by NHS Wiltshire, which is due to be published in February 2011. The pharmaceutical needs assessment is a key tool in the process of achieving high quality, accessible services, responsive to local needs.

Test waits down 75% in Wiltshire

Waiting for tests after seeing your GP with a health worry can be a stressful time for patients, but in June 2010 only **two** Wiltshire people had been waiting more than six weeks for any of the 15 most common diagnostic tests – down around 75% on the same month last year.

The total number of patients referred for the tests was 3,736. In the same month last year, the figure waiting more than six weeks was nine out of a total number of 4,354 waiting.

The national (English) figure for patients waiting for these tests was 3,500 – a decrease of 9.7% on the previous year.

Free infant massage sessions for mums and babies!

A Community Nursery Nurse for the Health Visitors Team at Devizes has recently qualified in baby massage and is now able to offer FREE infant massage to mothers - or fathers - and babies through the NHS in conjunction with post-natal group held at Devizes Health Centre. Alternatively, she can provide one-to-one training in the community if the parent is referred by a Health Visitor. Also in partnership with Devizes Children's Centre who sponsored the course.

The Annual General Meeting and Board meeting of NHS Wiltshire will be held on **29 September 2010 at Southgate House**. Members of the public are welcome to attend.

Papers are published a week before the meeting on www.wiltshire.nhs.uk or on request from Stacey Saunders, NHS Wiltshire (tel: 01380 733839, email: stacey.saunders@wiltshire.nhs.uk). For further information or copies of documents referred to above, please contact Jo Howes, Community Engagement Manager, 01380 733929 or jo.howes@wiltshire.nhs

Report to Tidworth Area Board

ITEM 9

Land at St Andrews Road Tidworth

1. Purpose of the report

To seek approval from Tidworth Area Board to the disposal of approximately 852sqm of land at St Andrews Road Tidworth to the Ministry of Defence for a nominal sum.

2. Background

Aspire Defence is contracted to deliver and service Project Allenby for the MOD over a 35 year term. This work is progressing and is already dramatically improving the working, living and social built environment for all service and civilian personnel.

One of the buildings to be designed and delivered under the Project is a replacement for the present Garrison Theatre, which is proposed to be located on the site of the former Garrison Medical/Dental Centre in St Andrews Road, Tidworth. It is considered that the location is convenient and centrally placed site offering excellent access to both military and civilian use.

It is understood that the facility should accommodate up to 700 people for central briefings and will incorporate space and facilities available for sharing with local community groups and services.

3. Main considerations for the Tidworth Area Board

The site is non-strategic and therefore the Area Board has the authority to approve, refuse or approve with conditions the proposal to dispose of the site to the Ministry of Defence.

The Board may consider that the proposed disposal is beneficial to the community, as well as enhancing the spirit of partnership working between the Council and the military.

The Board in arriving at its decision will no doubt consider whether the benefits of the proposal outweigh keeping the land in its current use.

4. Comments from the Council's Strategic Property Department

The Council can either transfer the freehold or grant a 999 year lease, the consideration in both cases amounting to £1.

Whichever method is adopted, the Council will include 2 covenants:

- I. Not to use other than for operational or community purposes. This will be enforced by a condition of leasehold or a 'reverter clause' (the property automatically reverts back to Council ownership free of charge should such use come to an end) if a freehold transfer is decided upon.
- II. There will be a condition obliging the MOD to make the property available to the community for hire at a cost reflecting pro rata running costs plus any caretaking requirements (lock up at end of evening) when not being occupied for operational lectures etc.

It is understood that the facility could be constructed without the Council's land. However its inclusion will improve the quality of the environment.

5. Comments from the Council's Legal Department

Officers in the legal department are retrieving copies of the Council's legal Title to ensure that there are no encumbrances that would have a prejudicial impact upon the proposal.

The open market value of the land is substantially below the threshold and therefore consent from the Secretary of state is not required.

6. Comments from the Council's Finance Department

The land has not been identified as a disposal for which the capital receipt has been allocated to fund either the Council's capital programme or a specific Council project.

Furthermore the open market value of the land is not of sufficient significance to warrant a recommendation for a refusal to the proposed disposal.

7. Recommendation

To dispose of approximately 852sqm of land at St Andrews Road Tidworth to the Ministry of Defence for a nominal sum, subject to a condition that the facility is made available to the community at a cost that reflects the pro-rata running costs of the facility.

Report to	Tidworth Area Board
Date of Meeting	20th September 2010
Title of Report	Community Area Grants

Purpose of Report

To ask Councillors to consider 1 application seeking 2010/11 Community Area Grant Funding

1. Everleigh Parish Council – seeking a grant of £1,873 towards the cost of providing facilities for children aged 12 and over. A BMX track will be constructed around open air, mini gym, exercise equipment to promote physical training and recreation.
Officer Recommendation - Approval

1. Background

- 1.1. Area Boards have authority to approve Area Grants under powers delegated to them by the Deputy Leader and Cabinet member for Community Services (27 February 2010). Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance for funding.
- 1.2. In accordance with the Scheme of Delegation, any recommendation of an Area Board that is contrary to the funding criteria would need the approval of the Leader, the appropriate Cabinet Member or the Cabinet.
- 1.3. In accordance with the Area Board Grants Guidance officers are required to provide recommendations in their report, however, the decision to support applications and to what level is made by Wiltshire Councillors on this Area Board.
- 1.4. During 2010/2011 all applicants are being encouraged to contact the Charities Information Bureau which is working on behalf of Wiltshire Council to support community and voluntary groups, town and parish councils to seek funding for community projects and schemes both from the Area Board and other local and other national funding sources.
- 1.5. Funding applications will be considered at every Area Board meeting.
- 1.6. A decision has been made in 2010/2011 that paper copies of funding applications will no longer appear as part of the agenda in an attempt to reduce volume of paper used. However, the application forms will be available on the Wiltshire Council web site and hard copies available upon request.
- 1.7. The 2010/2011 funding criteria and application forms are available on the council's website (www.wiltshire.gov.uk/areaboards) or paper versions are available from the Community Area Manager.

Background documents used in the preparation of this Report	<ul style="list-style-type: none">• Community Area Grant Application Pack 2010/11• Tidworth Community Area Plan
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2. Main Considerations

- 2.1. Tidworth Area Board has been allocated a 2010/2011 budget of £50,237 for community grants, community partnership core funding and councillor led initiatives. The carry forward from the 2009/2010 budget is £213. This sum plus a further £487 from the 2010/2011 allocation was approved at the Area Board meeting on 15 March 2010 for Grant No. TID: 016/09 "Eco Bikes", leaving a total of £49750 for the remainder of 2010/11. Following Community Area Grants from the May meeting (£1,000), the July meeting (£924) and the first tranche of the annual funding to Tidworth Community Area Partnership (£5,000), this leaves a total budget of £42,826 for the remainder of 2010/2011.
- 2.2. Councillors will need to be satisfied that grants awarded in the 2010/11 year are made to projects that can proceed realistically within a year of the award being made.
- 2.3. There will be 6 rounds of funding during 2010/11. The third round is contained in this report, the remaining rounds will take place on:-
 - Monday 15th November 2010
 - Monday 17th January 2011
 - Monday 21st March 2011

3. Environmental & Community Implications

Community Area Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

4. Financial Implications

- 4.1. Awards must fall within the Area Boards budget allocated to the Tidworth Area Board.
- 4.2. If grants are awarded in line with officer recommendations, Tidworth Area Board will have a balance of £40,953.

5. Legal Implications

- 5.1. There are no specific Legal implications related to this report.

6. HR Implications

- 6.1. There are no specific HR implications related to this report.

7. Equality and Inclusion Implications

- 7.1. Community Area Grants give all local community and voluntary groups, Town and Parish Councils an equal opportunity to receive funding towards community based projects and schemes.

7.2. Implications relating to individual grant applications are outlined within section 8 – “Officer Recommendations”.

8. Officer recommendations

Ref	Applicant	Project proposal	Funding requested
8.1. TID: 005/11	Everleigh Parish Council	Provision of facilities for children aged 12 and over. A BMX track will be constructed around open air, mini gym, exercise equipment to promote physical training and recreation.	£1,873

8.1.1 Officers recommend that Everleigh Parish Council is awarded £1,873 towards the provision of facilities for children aged 12 and over. A BMX track will be constructed around open air, mini gym, exercise equipment to promote physical training and recreation. .

8.1.2 The total project cost is £14,347. The Council have been awarded a Playbuilder Grant of £10,000 and put in £1,874 of its own funding plus the equivalent of £600 worth of man hours which have been contributed by volunteers. The grant requested matches the amount put in by the parish council.

8.1.3 Officers are of the opinion that this application meets the 2010/11 grant criteria.

8.1.4 The application demonstrates a link to the Tidworth Community Area Plan 2003 – 2013 under the Culture and Leisure and Health and Social Care themes in that it:-

- provides a BMX track and other facilities for young people for the area
- promotes healthy lifestyles through the mini-gym facilities provided.
- improves participation by young people in community life, creating opportunities for them to work together.
- encourages community involvement and volunteering.

8.1.5 The application also encourages young people to make lifestyle changes that will have a positive effect on their health by encouraging more young people to take up active recreational activities. It also provides an opportunity for young people to participate in positive action and reduces perceptions of anti-social behaviour by providing a group of young people with an activity to benefit themselves.

8.1.6 Maintenance costs are not likely to be high once the project is completed this year... The Parish Council will fund these costs and engage in other fundraising efforts as necessary.

8.1.7 A decision not to fund this project will mean that the project would have to be delayed possibly until next year until sufficient funding can be obtained.

Appendices:	Appendix 1 Grant application – Everleigh BMX Track and mini gym facilities
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No unpublished documents have been relied upon in the preparation of this report.

Report Author	Val Powley, Community Area Manager Tel: 01722 712487 or 01722 434217 E-mail: val.powley@wiltshire.gov.uk
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Reference no

Log no

For office use

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group

Name of organisation	Everleigh Parish Council		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input type="checkbox"/> Parish/town council <input checked="" type="checkbox"/> Other, please specify		

2 - Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Tidworth
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project? Important: This section is limited to 300 characters only (inclusive of spaces).	This project is to provide facilities for the children aged 12 and over. A BMX track will be constructed around open air mini gym exercise equipment to promote physical training and recreation.
Where will your project take place?	Village Playground, The Street, Everleigh
When will your project take place?	Commencing Oct 10
How many people will benefit from your project?	30+
How does your project demonstrate a direct link to the community plan for your area? Please provide a reference/page no.	The project provides a leisure and sporting facility which would be accessible to all youths in the Tidworth Community Area. Culture and Leisure Objective

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.

The development of the Everleigh Playground is the top priority of the Everleigh Parish Council, and is in line with a key objective of the Tidworth Area Board Community Plan, ie to enhance leisure and sporting facilities for people of all ages.

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

There is currently an excellent playground in Everleigh for children under 12 years of age. However there are no facilities at all for the over 12 age group, unless they travel to larger neighbouring villages. A need for such facilities was identified after consultation with village residents. Providing a safe, stimulating play/activity area would be of significant benefit to local youths to channel their energy into physical exercise and enhance their fitness. It would also be somewhere for teenagers to interact and develop a community spirit. The village has a growing population of children as younger couples have been attracted to the village. Providing a physical challenge, which children can use to work to their own ability, is a fantastic way to provide a long lasting interest in a public area. With a traditional play area already at Everleigh for under 12's, more advanced play equipment for teenagers will be a perfect addition along with a BMX track.

Any other information about your project.

The local community have been engaged in the decision making process on the possible uses of the area for development and what should be included in any design.

This project has been designed in conjunction with the children in the village who fall into this age category and will provide a much needed facility which will stimulate their interest and develop an awareness of the benefits of physical activity.

3 - Management

How many people are involved in the management of your group/organisation? 7

Of these, how many are:

Over 50 years	Male	<input type="text" value="3"/>	Female	<input type="text"/>
25 – 50 years	Male	<input type="text" value="2"/>	Female	<input type="text" value="2"/>
Under 25 years	Male	<input type="text"/>	Female	<input type="text"/>
Disabled People	Male	<input type="text"/>	Female	<input type="text"/>
Black and Minority Ethnic people	Male	<input type="text"/>	Female	<input type="text"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Maintenance costs are not expected to be high once the project is completed this year. The Parish Council will fund these costs, and engage in other fundraising efforts as necessary..

If you were not awarded the full amount requested, what would be the impact on your project?

The project would be delayed, probably until next year, until sufficient funding was available.

How will you know whether your project has made a difference in the community?

The benefit to the community will be apparent by the usage of the equipment and the BMX track by youths from the village and the local area. A key indicator for success will be the numbers of teenagers using the facilities and how often they use them.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes No

To who have you applied for funding for this project (other than Wiltshire Council)?

Playbuilder Grant - Dept for Children, Schools and Families
Big lottery fund, reaching communities scheme and awards for all.

Have you been successful?

Yes No

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes No

If yes, please state which ones.

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes No

4 - Information relating to your last annual accounts (if applicable)

Year ending: 31

Month: March

Year: 2010

A - Total income:

£27,628

B - Minus total expenditure:

£26,264

Surplus/deficit for year: (A minus B)

£+1,364

Free reserves held:

£3,922

5 - Financial information				
Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
				P/C
Play Equipment - Playdale	£11,740	Own fundraising/reserves		£
including installation - quoted	£	Playbuilder Grant	C	£10,000
	£	Parish/town council		£
BMX Track	£2,007	Matched Funding	C	£1,874
-Materials - quotation supplied	£	Trusts/foundations		£
-Hire of plan - quotation supp.	£			£
	£	In kind		£
Work in kind 96 man hrs @ £6.25	£600	96 man hours @ £6.25 p/hr		£600
	£	Other		£
	£			£
	£			£
	£			£
	£			£
Total Project Expenditure	£14,347	Total Project Income		£12,474
Total project income B		£12,474		
Total project expenditure A		£14,347		
Project shortfall A – B		£1,873		
Award sought from Wiltshire Council Area Board		£1,873		
Bank Details				
Please give the name of the organisations' bank account e.g. Barclays		Lloyds TSB		
Please give the title name of the organisations' bank account e.g. current		current		
6 – Supporting information – Please enclose the following documentation				
Enclosed (please tick)				
<input checked="" type="checkbox"/> Written quotes including the one you are going to use				
<input checked="" type="checkbox"/> Latest inspected/audited accounts or annual report				
<input checked="" type="checkbox"/> Income and expenditure budget for current financial year				
<input type="checkbox"/> Project budget (if applicable)				
<input checked="" type="checkbox"/> Terms of reference/constitution/group rules				
<input checked="" type="checkbox"/> Evidence of ownership/lease of buildings and/or land				
For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.				

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) **How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?**

The playground will be available for use by all youths from Everleigh and the Tidworth area

b) **How does your project work to promote inclusion, participation and good community relations?**

The playground will provide a facility for youths to gather and interact with each other.

c) **Is your project targeted at a specific group? If yes, please tick any of the following which apply**

- Under 25's Over 50's
- Mostly or all men/boys Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income
- Other disadvantaged groups (please state which groups)

8 - Declaration (on behalf of organisation or group) – I confirm that...

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
- Equal opportunities Access audit Environmental impact
- Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name: Tony Bradford

Date: 01/08/2010

Position in organisation: Parish Councillor

Please return your completed application to the appropriate Area Board Locality Team

Report to	All Area Boards
Date of Meeting	August - October
Title of Report	LPSA Funding Bid: Wiltshire Voices

What is Wiltshire Voices?

Wiltshire Voices is a project to encourage broader participation in civic life. It is designed to ensure that the needs of all local people are properly understood and addressed.

Background

A recent review of the Area Boards revealed concern that some sections of the community are not fully engaged. These groups are often absent from meetings and events and their needs are not well understood. The Boards were criticised for focusing too heavily on the needs of the 'usual suspects.'

Responding to the challenge

Wiltshire Council's Cabinet considered this issue carefully. It has challenged the Area Boards to respond positively at local level. The Cabinet encouraged the submission of a funding bid to support this work and the Performance Reward Grant (PRG) Panel has given 'in-principle' support subject to approval by the Boards.

A focus on positive local action

Wiltshire Voices is about changing lives – not glossy reports. We want information in the form of personal stories, articles and recordings that will challenge, question and prompt responses. The information will be tailored to meet the needs of different people – such as service professionals, community groups, schools, parish councils and the media. The aim is to generate discussion, learning, ideas and - most importantly - *action*.

A lasting legacy

Wiltshire Voices is about making a lasting difference. New ways of involving people will be developed and this will become the way we do business not an optional add-on. With help from localised public services, communities will be finding and delivering solutions to local challenges and issues. Grants and funding will be better targeted to support projects that really make a difference. Priorities and plans will be more clearly focused on the needs of local people and our work will centre around improving lives not services. Over time these things will help make Wiltshire a better place for everyone.

Capacity and resources to deliver

Instead of each Board trying to engage many groups it is proposed that each Board works intensively with one priority group in its locality. Across Wiltshire this will mean that the needs of 18 different community groups will be addressed. The bid proposes that each Board is allocated a sum of £3,000 to complete its own local project. The work will be coordinated by the Community Area Manager and involve councillors, service providers and community groups – *but most importantly local people*. Each project will take around 8 months and Wiltshire Voices will be complete by Summer 2012 at the latest.

The full bid is available to view at tinyurl.com/32xqeyo

To enable Wiltshire Voices to proceed, the Area Board is asked to support this bid for PRG funding.

Wiltshire Voices

- What?** To make sure a wider range of voices are heard by:
- engaging a broader cross section of the community in the work of the Area Boards - 'not just the usual suspects.'
 - ensuring that the loudest voices do not always dominate
 - better understanding the needs of those who cannot or do not speak up for themselves
 - creating new ways for people to participate
 - encouraging more community based inclusion projects
 - developing community plans that focus on the needs of the whole community
- Why?** A survey conducted in Spring 2010 revealed serious concerns about the lack of involvement of 'everyday people' and harder to reach groups. In response, Wiltshire Council issued a challenge to the Area Boards to broaden community engagement.
- Who?**
- The project will focus on and involve those whose needs are less well understood.
 - The 18 Community Area Managers will facilitate the work across Wiltshire
 - Partner agencies, frontline service officers, support workers, carers, voluntary services and councillors will be involved
 - A small project team will lead the work in each area.
- How?**
- Project team of key people to plan and manage the project
 - Desk research and information gathering
 - Face to face engagement with target group
 - Recording, documenting and presenting
 - Publishing and promoting
 - Action planning
- When?** Commencing in Autumn 2010 and concluding by early Summer 2012
- Progress?** Area Boards across Wiltshire have been looking to identify target groups. So far, the following provisional programme has been established.

- | | |
|--|--|
| • Amesbury | <i>(Council tenants and leaseholders)^</i> |
| • Bradford on Avon | <i>(Boaters)^</i> |
| • Calne | <i>(People with mobility issues)^</i> |
| • Chippenham | <i>(Disability allowance claimants)*</i> |
| • Corsham | <i>(NEETS)^</i> |
| • Devizes | <i>(Victims of domestic violence)*</i> |
| • Malmesbury | <i>(Rural isolation and access)^</i> |
| • Marlborough | <i>(Recently retired)^</i> |
| • Melksham | <i>(Everyday people who currently do not participate)^</i> |
| • Pewsey | <i>(Rural families on low incomes)*</i> |
| • Salisbury | <i>(Drug users)^</i> |
| • Southern Wiltshire | <i>(Gypsies and travellers)^</i> |
| • South West Wiltshire | <i>(Young people in rural areas)^</i> |
| • Tidworth | <i>(Army dependents)^</i> |
| • Trowbridge | <i>(Teenage parents)^</i> |
| • Warminster | <i>(Older people in residential care)^</i> |
| • Westbury | <i>(Elderly people living at home)^</i> |
| • Wootton Bassett & Cricklade | <i>(Stroke sufferers)*</i> |

[^] provisionally agreed

^{*} subject to confirmation

Report to All Area Boards
Date of Meeting August - October
Title of Report LPSA Funding Bid: Wiltshire is Saving Energy (WiSE)

What is the initiative?

Working with the Energy Saving Trust and sponsored by the Wiltshire Environmental Alliance this initiative aims to make available to all Wiltshire householders the equipment and advice to save energy in their home. By making an energy monitor and support pack available to hire free of charge from all libraries across Wiltshire we are providing the tools that will allow householders not only to save money but also reduce their carbon footprint.

Why do we need this initiative?

Saving money and ensuring householders can afford to heat their homes is always a priority. An energy efficient home will cost less to heat.

This initiative will also help achieve the LAW ambition of reducing Wiltshire's Carbon footprint. The initiative will offer a very practical solution to monitoring and reducing the householder's energy consumption resulting in them saving money.

Who will benefit?

The library service is available to all Wiltshire residents, currently the library service has 220,416 users. The information and advice from the Energy Saving Trust is free of charge and open to everyone.

The support pack includes information about grants and funding available to private housing residents in receipt of certain benefits. Current figures confirm there are 12,000 people within Wiltshire that these grants could potentially apply.

Is there a demand?

Following a very successful pilot we can prove there is a demand for energy monitors and the supporting information. 41 Energy monitors have been available to hire from 6 libraries. The monitors have been continuously on issue and there are 31 customers on the waiting list.

How will it work?

We will provide a full support package with each energy monitor that will include details on how the user can save energy through both changes in their daily life and investing in energy efficiency technologies. From the information they receive any changes the user makes to their lifestyle immediately following the use of the monitor will start saving carbon. As the users see their energy bills reducing they will have no reason to go back to old ways resulting in long term financial and carbon savings.

How will we measure success?

We can put multiple measures in place to monitor success. The library service can provide regular reports on the level of issues. The Energy Saving Trust and Private Sector Housing will provide information on the number of follow up calls and website surveys that are generated from the energy monitor support packs.

The full application can be viewed at: www.tinyurl.com/38zs2sf

To enable this initiative to proceed, the Area Board is asked to support this bid for PRG funding



Performance Reward Grant Scheme

APPLICATION FORM

To be returned to:

Karen Spence, Performance Manager, Performance Team

Email: wiltshirelaa@wiltshire.gov.uk

Area Board	Tidworth
Form submitted by (contact for all queries)	<p>Chrissy Adenaïke WAYS Project Co-ordinator Devizes Youth Development Centre The Green Devizes SN10 5AB</p> <p>07876 217 436</p>
Name of initiative	Wiltshire Alternative Sports Hub Development
Brief Description of Initiative	<p>T2A is an alternative sports project based at Tidworth Leisure Centre that has attracted 300 members aged 13 – 19 and was initiated in partnership with Tidworth Development Trust and KDC supported by the AWS in 2005. Now in its 5th year the project continues to grow from strength to strength with the key partners being Wiltshire Council, AWS and Wiltshire Alternative Youth Sport. A variety of activities are provided to young people on weekly bases such as climbing, mountain biking, kite boarding and kayaking and is supported on a day to day basis by the AWS. Defining roles and responsibilities has enabled partners to play a key role in ensuring longevity for the project whilst encouraging term to term development of activity provision, trips and coaching. Projects like T2a are fundamental to the development of military and civilian integration and the sense of young people feeling part of a community/club. T2a has youth forum that meet monthly to talk about what activities they would like to do and evaluate how things are going, mentoring is a huge part of the clubs development and having support networks for young people, and without strong partnerships projects like this would not exist.</p> <p>Working closely in partnership with the Army Welfare service, encourages military integration with civilians. This helps provide us with benefits such as qualified volunteers such as climbing instructors, life skills instructors etc and free use of TLC facilities in Army time such as the sports and community hall, climbing</p>

	<p>wall, outdoor areas and mini bus for transport.</p> <p>Maintenance of the Tidworth alternative sports hubs providing alternative sports to all young people in Tidworth. The project will use this hub to reach out to young people giving them something to do in the evening thus combating anti social behavior and giving them somewhere to participate in alternative sports weekly. The project activities will allow young people to meet new people and stay healthy by participating in a minimum of two hours of physical activity a week. The project will also enable young people to learn new skills and build on existing skills. There will be volunteering opportunities at the clubs and young leadership opportunities at forums. The young leader volunteering program will make the club sustainable as these young people that will be trained in the varying sports can then go ahead and deliver the sports for the club. Gaining experience. As the hub focus on alternative activities they therefore target many young people who would not usually participate in traditional team sports. Often young people involved in alternative sports are more isolated and less socially engaged than team sports players and so this project will be promoting inclusion and helping to develop new outlets for socially isolated young people. This is especially relevant to forces young people who often arrive at different times throughout the year and miss opportunities to become members of already full team sports programmes.</p>	
<p>Please put a cross against the ambition(s) that this initiative will support</p>	<p>Building resilient communities</p>	<p>√</p>
	<p>Improving affordable housing</p>	
	<p>Lives not services</p>	<p>√</p>
	<p>Supporting economic growth</p>	
	<p>Safer communities</p>	<p>√</p>
	<p>Protecting the environment</p>	
	<p>Action for Wiltshire – combating the recession</p>	
<p>Amount of funding sought</p>	<p>£ 10,000</p>	
<p>What will this money be spent on? (please show split between capital and revenue. For capital expenditure guidance – see Appendix 1 in the Bid Pack)</p>	<p>All of the money will be revenue costs:</p> <ul style="list-style-type: none"> • Alternative sports coaching costs (this is the main cost, alternative sport coaching such as parkour is high for obvious reasons.) • Certain Venue Hire costs • Support young leader volunteering training program • Publicity and promotion of clubs • Leaders supporting the activities. 	

Please describe how your initiative will support the ambition(s) indicated above, and summarise the action that will be taken

Lives Not Services

- This project will considerably contribute to the long term health and wellbeing of young people involved in the activities provided through it. Many young people involved in alternative sport are those who are dis-engaged from mainstream sports. Consequently without regular physical activity they are prone to developing sedentary lifestyles. This could increase the chances of developing coronary heart disease or diabetes as well as reducing self esteem, energy levels and the 'feel good' factor associated with involvement in exercise.
- By engaging young people in regular alternative sport sessions the project will provide young people with positive healthy activities and give them the opportunity to learn new skills and achieve. This could lead on to roles within sport as a volunteer or coach if the interest is maintained and life skills learned that will play a large role in career and life development.
- The development of independent alternative sports activity centres will allow young people to take part in a new and exciting project that will be relatively easily accessed. All of which contribute to greater opportunities in their lives and a sense of belonging, identity and wellbeing.

Safer Communities

- Activities provided on a regular basis for young people in alternative sports can contribute to reducing anti social behaviour in local areas. Projects tend to be delivered in partnership with local youth development service workers and at the time of the day that would see most anti social behaviour perpetrated. Therefore by delivering activities to counter this will
- a) Attract young people who are not engaged in other sports and consequently at a higher risk of committing anti social behaviour.
- b) Enable youth development workers to work more closely with these young people in an environment that suits the young person.
- c) Engage hard to reach young men who are often the same group who engage in antisocial behaviour, and divert their activity into constructive channels e.g. away from free-running in inappropriate areas to proper parkour training.

Building Resilient communities

- This project would only be successful with partnership

	<p>working. Therefore it will require differing organisations across Wiltshire to work together in order to make it successful.</p> <ul style="list-style-type: none"> - The project will promote opportunities across both the voluntary and statutory youth work sector and will provide volunteering opportunities for both young people and people within the wider community. - The main aim of the hubs is to promote inclusion for all and allow people within the community to get involved in both the running and the development of the hubs. - Development of the alternative sports will allow young people to succeed at school as it allows them to develop new skills and build on existing skills. Developing stronger resilient young people. It also allows them to participate in positive activities whilst socialising and having fun. The sports promote team work and effective communication.
<p>What makes this initiative a local priority (eg evidence from research and local support)</p>	<p>T2a has youth forum that meet monthly to talk about what activities they would like to do and evaluate how things are going, mentoring is a huge part of the clubs development and having support networks for young people, and without strong partnerships projects like this would not exist.</p> <p>Success of the Tidworth Alternative sports Hubs show that there is a clear need for alternative positive activities for young people in Wiltshire to engage in.</p> <p>There is a clear need for alternative sports in Wiltshire based on the number of young people who turn up to our alternative sports taster sessions. In 2009/2010 alone we had 759 young people attend taster sessions that we organized and over 250 attend our current existing alternative sports clubs.</p> <p>A recent Tomorrow's Voice survey (surveying 1695 young people) showed that 43% of young people would like engage in alternative sports with 56% wanting these activities in locations other than school. Over 65% of young people requested an external professional to lead these sessions and between 20-23% expressed interest in alternative sports coaching, umpiring or event volunteering.</p> <p>There is clear need for alternative sports due to increased number of sports unlimited bids through schools to run 6-8 week alternative sport sessions.</p> <p>There has also be a growing interest in Alternative sports across Wiltshire as expressed in the Wiltshire Skate Jam series facebook site having attracted over 250 young people in its first 10 hours of launching.</p> <p>The demand from local organisations and schools for alternative</p>

	<p>sports coaching courses also signifies that there is an increase in need for alternative sports coaches providing activities for young people.</p> <p>Since its launch 5 years ago T2A has had over 300 young people attending sessions and has become so popular that we actually have to turn people away. We want to train more coaches so that we do not have to turn away any young people.</p>
<p>How will you know you have been successful?</p>	<p>Success will be measured by quarterly figures and an increase in numbers annually. Success will also be measured by an increase in regular activity sessions.</p> <p>Success will also be measure by the number of young leaders and army volunteers trained in order to increase the suitability of the club.</p>
<ul style="list-style-type: none"> • How will you measure the impact? (may have more than one measure) 	<ul style="list-style-type: none"> • Evaluation forms • T2a developed and maintains its own forum made up of T2a members. • Video evidence (production of a DVD) • Attendance registers with participation data • Tomorrow’s voice survey • School Sports Partnerships Data
<ul style="list-style-type: none"> • What is your improvement target (s), and when do you expect to achieve this/these? 	<p>In some cases improvement may be achieved in stages, so you may want to give more than one improvement target</p> <ul style="list-style-type: none"> - Annually provide a minimum of 40 two hour alternative sports sessions for young people in Tidworth. - Over the initial one year of the project, engage 150 young people in alternative sports that previously had no engagement with team or organised sports. - Actively work to increase the participation and engagement of marginalized young people so that 15% of all BME, disabled and rural young people in Wiltshire will have engaged in at least one alternative sports session within the three years of the project. - Engage 5 young people a year in specific accredited volunteering opportunities based around alternative sports. - Provide opportunities for 5 young people over two years to gain National Government Body certified coaching qualifications in a range of alternative sports.
<ul style="list-style-type: none"> • How will you ensure that the improvement continues after the end of the initiative? 	<p>The improvement will continue through the development of the hubs as they will be sustainable and we ensure that we:</p> <ul style="list-style-type: none"> - Develop volunteer coaches to deliver sessions - Seek external funding - Working in partnership with the AWS provides us with free facilities transport and community hall use plus qualified volunteer army instructors. - Negotiate other than army facility hire

	<ul style="list-style-type: none"> - Seek assistance from youth service and other statutory organisations. - Include participant membership fees and activity fees.
<p>Who will benefit from this initiative?</p>	<ul style="list-style-type: none"> • Young people’s participation in positive leisure activities builds vital social and emotional skills. It is highly important to their personal development and overall health and well being and can counteract negative influences. • Young people are learning key life skills such as <ul style="list-style-type: none"> Assessing strength and weaknesses Solving problems Planning time and energy Coping with stress and tension Resolving conflicts Seeking out information and advice Deal with people in power and authority Evaluating ones own performance Communication Carrying through agreed responsibility Making decisions • T2A are helping young people with their developmental needs such as:- <ul style="list-style-type: none"> Emotion – being able to describe and discuss feelings Social – build and maintain relationships Physical – balance, co-ordination, speed and stamina Cognitive – thinking skills – defining, comparing contrasting, analysing, thinking creatively Spiritual – sense of right or wrong, ethical base for life respecting others beliefs academic, Political – understanding power and how it works, starting point being T2A youth forum. Empowerment – Young people need to be able to make decisions about who they want to be and how they want to live their lives T2A clubs <ul style="list-style-type: none"> • Builds relationships with young people and their families through delivering affordable, extreme activities with health and safety procedures strictly adhered to. • Raise self esteem, confidence, and skills for volunteering opportunities. • Works towards qualifications such as sport leaders awards, first aid courses etc • Signposts onto other activities. • Peer mentoring -older young people go onto mentoring younger children. • T2A Adults provide very good role models.

	<ul style="list-style-type: none"> • Young people are provided with acceptable risk taking activities. They learn to be responsible for themselves and their actions • Have acceptable boundaries through democratic participation. • Meets the five outcomes of every child matters
Confirm no unfunded commitments from this initiative	<p>Please delete the statement that does innot apply:</p> <ol style="list-style-type: none"> 1. I confirm that there will be no unfunded financial commitments arising from this initiative
What are the key risks to success and how will these be managed?	<ol style="list-style-type: none"> 1. Limited access to facility time- this will be managed by forging affective relationships with local leisure providers to ensure that facility time is negotiated and ongoing. 2. High level of coaching costs- development of a local pool of coaches to reduce costs. 3. Insufficient Storage of equipment- negotiate storage facilities with leisure providers, schools and local youth centres.
Who will manage the initiative	<p>Christina Adenaike Wiltshire Alternative Youth Sports 07876 21 436</p>

Signed:

Chairman of Area Board

Dated:

TIDWORTH AREA BOARD FORWARD PLAN

ITEM 14

Please note: This is a working document which is subject to change due to availability of relevant officers/partners and relevant timescales.

Date	Cabinet Member Attending	Location	Agenda Items
15 Nov 2010	Cllr John Noeken (Customer Services and ICT)	Phoenix Hall, Netheravon	<p>Chairman's Announcements</p> <ul style="list-style-type: none"> • Consultation on Waste Sites • <p>Agenda Items</p> <ul style="list-style-type: none"> • The Living River Project • Community Payback Report • TCAP Update including request for third tranche of funding • Wiltshire Council's New Approach to Providing Face to Face Customer Access to Council Services • Car Parking Strategy Consultation Feedback • Local Transport Plan Funding Allocation • Budget Consultation • 2011 Census – Local Perspective • Results of Community Flooding Consultation • Standard items including partner updates and Community Area Grants

17 Jan 2011	Cllr Toby Sturgis (Waste, Property and Environment)	Tidworth Community Centre	<p>Chairman's Announcements</p> <ul style="list-style-type: none"> • • <p>Agenda Items</p> <ul style="list-style-type: none"> • Outcome of Leisure Facilities Review • Standard items including partner updates and Community Area Grants
21 Mar 2011	Cllr Dick Tonge (Highways and Transport)	Wellington Academy, Tidworth	<p>Chairman's Announcements</p> <ul style="list-style-type: none"> • • <p>Agenda Items</p> <ul style="list-style-type: none"> • • • Standard items including partner updates and Community Area Grants

Chairman: Councillor Christopher Williams (christopher.williams@wiltshire.gov.uk)
Community Area Manager: Val Powley (val.powley@wiltshire.gov.uk)
Democratic Services Officer: Penny Bell (penny.bell@wiltshire.gov.uk)
Service Director: Alistair Cunningham (alistair.cunningham@wiltshire.gov.uk)

Updated: 7 September 2010